

Civil Works Programming and Budgeting

Program Defense

PROGRAM DEFENSE

WHO

AND

HOW

CONGRESSIONAL HEARINGS

PREPARING DIVISION COMMANDER

- PERSONANITY AND EXPERIENCE
- REVIEW BUDGET AND CHANGES
- BACKUP MATERIAL
- DISTRICT PRESENTATIONS
- STATUS REPORT
- CONGRESSIONAL CONCERNS
- QUESTIONS AND ANSWERS

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Commanders Personality

A cartoon illustration of a man with a large nose, wearing a grey suit, white shirt, and yellow tie. He is holding a large white scroll with his right hand and pointing at it with his left hand. The scroll has the text 'Budget Last Year' written on it in red. The entire scene is set against a dark blue background with a red border.

**Budget
Last Year**

Last Years Budget

Fact Sheets

Fly Sheets

Justification

Supporting Materials





Mini Hearing



Status Report



Congressional Concerns

PROGRAM DEFENSE

PREPARATION OF DEFENSE MATERIAL

- **JUSTIFICATION DATA**
- **FACT SHEETS**
- **FLY SHEETS**

PROGRAM DEFENSE

FLY SHEETS

- **PURPOSE**
- **STANDARD FORMAT**
- **LIMITED PAGES**
- **PROVIDE FACTS**
- **DISCUSS CHANGES**
- **EXPLAIN PROBLEMS**

PROGRAM DEFENSE

PRESENTATION AND DISCUSSION AT HEARING

- **ORAL PRESENTATION**
- **TIME LIMIT**
- **RESPONSIVENESS**



Oral Report



Timelimit





PROGRAM DEFENSE

POST - HEARING PROCESS

- TRANSCRIPTS
- INSERTS
- PROCESS
- SCHEDULE

Editor



Transcript

Inserts



Process



Transcript

Editor

Process

